

**4.2.1. Average Percentage of expenditure, excluding Salary for Infrastructure augmentation during last five years (INR in Lakhs)**

Sr. No.	Year	Expenditure for infrastructure augmentation (INR in Lakhs)				Total expenditure excluding salary component (INR in Lakhs)
		Particular	Addition before 30 <sup>th</sup> September	Addition after 30 <sup>th</sup> September	Total	
01	2021-22	AC	20000	55000	75000	168.57
		Computer	16180	244070	260250	
		Furniture	0	1516500	1516500	
		Equipment/Instrument	0	2604172	2604172	
		Inverter	0	155300	155300	
		CCTV Camera	0	206200	206200	
		Library Books	29700	107420	137120	
		Smart Board	0	336000	336000	
<b>Total</b>			<b>65880</b>	<b>5224662</b>	<b>5290542</b>	
02	2020-21	CCTV Camera	25000	0	25000	79.51
		Computer	3960	14150	18110	
		Equipments	0	14466	14466	
		Library Books	0	840	840	
<b>Total</b>			<b>28960</b>	<b>29456</b>	<b>58416</b>	
03	2019-20	CCTV Camera	77000	64500	141500	182.60
		Computer	31430	34026	65456	
		Equipments	88270	711000	799270	
		Furniture	128230	196700	324930	
		Inverter	42500	0	42500	
		Library Books	249885	244654	494539	
		Software	4500	9500	14000	
<b>Total</b>			<b>621815</b>	<b>1260380</b>	<b>1882195</b>	
		Xerox Machine	0	133500	133500	

04	2018-19	CCTV Camera	75000	0	75000	134.66
		Computer	100000	249832	349832	
		Equipments	443925	0	443925	
		Library Books	1840	563208	565048	
		Furniture	627000	1054837	1681837	
		AC Purchase	0	212500	212500	
		RO Plant	0	196700	196700	
<b>Total</b>			<b>1382887</b>	<b>2275455</b>	<b>3658342</b>	
05	2017-18	Computer	365800	77000	442800	102.72
		Furniture	100000	409791	509791	
		Machinery, Instrument, Equipment	2013209	0	2013209	
		CCTV Camera	200000	50980	250980	
		Library Books	0	235572	235572	
<b>Total</b>			<b>2679009</b>	<b>773343</b>	<b>3452352</b>	



**Mr. Yogesh Kale**  
**Accountant**  
Rajarshi Shahu College of Pharmacy  
(Malvihir) Buldana



**S.B. Bafna & Co.**  
Akola Bazar  
Khamgaon  
Mem.No.15260  
Chartered Accountants



**Dr. S.P. Jain**  
**Principal**  
Rajarshi Shahu College of Pharmacy.  
Malvihir, Buldana.

(S.B.Bafna & Co.)

**Year 2021-22**

S.B. BAFNA & CO.. CHARTERED ACCOUNTANT Akola Bazar, Khamgaon 444-303 STD 07262- @ 252867 (O) 252412		Prop. S.B. BAFNA. B.Com. FCA Nandura Rd. Khamgaon Dist. Buldhana					
<b>RAJARSHI SHAHU COLLEGE OF PHARMACY, BULDHANA</b> RUN BY DWARKA BAHUDESHEIYA GRAMIN VIKAS FOUNDATIONS, BULDHANA ANNEXURE "A" FOR FIXED ASSETS As On 31st March 2022							
Sr.No.	Particulars	Opening Balances	Addition/ Deductions	Total	Rate	Dep. Provided	Closing Balances
1	Computer	738272.00	260250.00	998522.00	25%	249630.00	748892.00
2	Furniture	2878996.00	1516500.00	4395496.00	10%	287900.00	4107596.00
3	Generator	251825.00	0.00	251825.00	10%	25183.00	226642.00
4	Invertor	76166.00	155300.00	231466.00	10%	23147.00	208319.00
5	Library Books	1102296.00	137120.00	1239416.00	25%	309854.00	929562.00
6	Machinery & Equipment	5638361.86	2604172.49	8242534.35	10%	824253.00	7418281.35
7	Instrument	574721.00	0.00	574721.00	10%	57472.00	517249.00
8	Software	164000.00	0.00	164000.00	-	0.00	164000.00
9	CCTV Camera	519763.00	206200.00	725963.00	10%	51976.00	673987.00
10	Zerox Machine	97321.00	0.00	97321.00	10%	9732.00	87589.00
11	Sports Equipments	67542.00	0.00	67542.00	0%	0.00	67542.00
12	AC Purchase	154912.00	75000.00	229912.00	10%	22991.00	206921.00
13	RO Plant	143394.00	0.00	143394.00	10%	14339.00	129055.00
14	Smart Board	0	336000.00	336000.00	25%	84000.00	252000.00
<b>Total Rs..</b>		<b>12407569.86</b>	<b>5290542.49</b>	<b>17698112.35</b>		<b>1960477.00</b>	<b>15737635.35</b>

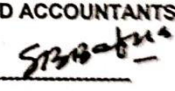

Date :- 10.05.2022  
Place :- Khamgaon

S. B. BAFNA & CO.  
CHARTERED ACCOUNTANTS





*S. B. Bafna*  
S. B. BAFNA  
Mem No. 15260.

**Year 2020-21**

<b>S.B. BAFNA &amp; CO..</b> <b>CHARTERED ACCOUNTANT</b> Akola Bazar, Khamgaon 444-303 STD 07262- ☎ 252867 (O) 252412		Prop. S.B. BAFNA. B.Com. FCA Nandura Rd. Khamgaon Dist. Buldhana					
<b>RAJARSHI SHAHU COLLEGE OF PHARMACY, BULDHANA</b> RUN BY DWARKA BAHUUDDESHIYA GRAMIN VIKAS FOUNDATIONS, BULDHANA ANNEXURE "A" FOR <b>FIXED ASSETS</b> As On 31st March 2021							
Sr.N o.	Particulars	Opening Balances	Addition/ Deductions	Total	Rate	Dep. Provided	Closing Balances
1	Computer	966252.00	18110.00	984362.00	25%	246090.00	738272.00
2	Furniture	3198884.00	0.00	3198884.00	10%	319888.00	2878996.00
3	Generator	279805.00	0.00	279805.00	10%	27980.00	251825.00
4	Invertor	84629.00	0.00	84629.00	10%	8463.00	76166.00
5	Library Books	1468888.00	840.00	1469728.00	25%	367432.00	1102296.00
6	Machinery & Equipment	6250380.86	14466.00	6264846.86	10%	626485.00	5638361.86
7	Instrument	638579.00	0.00	638579.00	10%	63858.00	574721.00
8	Software	164000.00	0.00	164000.00	-	0.00	164000.00
9	CCTV Camera	552515.00	25000.00	577515.00	10%	57752.00	519763.00
10	Zerox Machine	108135.00	0.00	108135.00	10%	10814.00	97321.00
11	Sports Equipment	67542.00	0.00	67542.00	0%	0.00	67542.00
12	AC Purchase	172125.00	0.00	172125.00	10%	17213.00	154912.00
13	RO Plant	159327.00	0.00	159327.00	10%	15933.00	143394.00
<b>Total Rs..</b>		<b>14111061.86</b>	<b>58416.00</b>	<b>14169477.86</b>		<b>1761908.00</b>	<b>12407569.86</b>
Date :- 08.05.2021 Place :- Khamgaon		<b>S. B. BAFNA &amp; CO.</b> <b>CHARTERED ACCOUNTANTS</b>  <b>S. B. BAFNA</b> Mem No. 15260.					
							



**Year 2019-20**

S.B. BAFNA & CO..		Prop. S.B. BAFNA					
CHARTERED ACCOUNTANT		B.Com. FCA					
Akola Bazar, Khamgaon 444-303		Nandura Rd. Khamgaon					
STD 07262- ☎ 252867 (O) 252412		Dist. Buldhana					
<b>RAJARSHI SHAHU COLLEGE OF PHARMACY, BULDHANA</b>							
RUN BY DWARKA BAHUDESHEIYA GRAMIN VIKAS FOUNDATIONS, BULDHANA							
ANNEXURE "A" FOR							
FIXED ASSETS							
As On 31st March 2020							
Sr.No.	Particulars	Opening Balances	Addition/ Deductions	Total	Rate	Dep. Provided	Closing Balances
1	Computer	1222880.00	65456.00	1288336.00	25%	322084.00	966252.00
2	Furniture	3229385.00	324930.00	3554315.00	10%	355431.00	3198884.00
3	Generator	310894.00	0.00	310894.00	10%	31089.00	279805.00
4	Invertor	51532.00	42500.00	94032.00	10%	9403.00	84629.00
5	Library Books	1463978.00	494539.00	1958517.00	25%	489629.00	1468888.00
6	Machinery & Equipment	6145597.86	799270.00	6944867.86	10%	694487.00	6250380.86
7	Instrument	709532.00	0.00	709532.00	10%	70953.00	638579.00
8	Software	150000.00	14000.00	164000.00	-	0.00	164000.00
9	CCTV Camera	472406.00	141500.00	613906.00	10%	61391.00	552515.00
10	Zerox Machine	120150.00	0.00	120150.00	10%	12015.00	108135.00
11	Sports Equipment	67542.00	0.00	67542.00	-	0.00	67542.00
12	AC Purchase	191250.00	0.00	191250.00	10%	19125.00	172125.00
13	RO Plant	177030.00	0.00	177030.00	10%	17703.00	159327.00
	<b>Total Rs..</b>	<b>14312176.86</b>	<b>1882195.00</b>	<b>16194371.86</b>	<b>1.40</b>	<b>2083310.00</b>	<b>14111061.86</b>
Date :- 03.06.2020		S. B. BAFNA & CO. CHARTERED ACCOUNTANTS  S. B. BAFNA Mem No. 15260.					
							

**Year 2018-19**

S.B. BAFNA & CO.. CHARTERED ACCOUNTANT Akola Bazar, Khamgaon 444-303 STD 07262- @ 252867 (O) 252412		Prop. S.B. BAFNA. B.Com. FCA Nandura Rd. Khamgaon Dist. Buldhana					
<b>RAJARSHI SHAHU COLLEGE OF PHARMACY, BULDHANA</b> RUN BY DWARKA BAHUDESHEIYA GRAMIN VIKAS FOUNDATIONS, BULDHANA ANNEXURE "A" FOR FIXED ASSETS As On 31st March 2019							
Sr.N o.	Particulars	Opening Balances	Addition/ Deductions	Total	Rate	Dep. Provided	Closing Balances
1	Computer	1280675.00	349832.00	1630507.00	25%	407627.00	1222880.00
2	Furniture	1906368.00	1681837.00	3588205.00	10%	358820.00	3229385.00
3	Generator	345438.00	0.00	345438.00	10%	34544.00	310894.00
4	Invertor	57258.00	0.00	57258.00	10%	5726.00	51532.00
5	Library Books	1386923.00	565048.00	1951971.00	25%	487993.00	1463978.00
6	Machinery & Equipment	6384516.86	443925.00	6828441.86	10%	682844.00	6145597.86
7	Instrument	788369.00	0.00	788369.00	10%	78837.00	709532.00
8	Software	150000.00	0.00	150000.00	-	0.00	150000.00
9	CCTV Camera	449896.00	75000.00	524896.00	10%	52490.00	472406.00
10	Zerox Machine	0.00	133500.00	133500.00	10%	13350.00	120150.00
11	Sports Equipment	67542.00	0.00	67542.00		0.00	67542.00
12	AC Purchase	0.00	212500.00	212500.00	10%	21250.00	191250.00
13	RO Plant	0.00	196700.00	196700.00	10%	19670.00	177030.00
<b>Total Rs..</b>		<b>12816985.86</b>	<b>3658342.00</b>	<b>16475327.86</b>		<b>2163151.00</b>	<b>14312176.86</b>


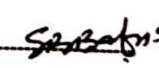
Date :- 30.04.2019  
Place :- Khamgaon

S. B. BAFNA & CO.  
CHARTERED ACCOUNTANTS



*S.B. Bafna*  
S. B. BAFNA  
Mem No. 15260.

**Year 2017-18**

<b>S.B. BAFNA &amp; CO.,</b>							
<b>CHARTERED ACCOUNTANT</b>		<b>Prop. S.B. BAFNA.</b>					
Akola Bazar, Khamgaon 444-303		B.Com. FCA					
STD 07262- @ 252867 (O) 252412		Nandura Rd. Khamgaon					
		Dist. Buldhana					
<b>RAJARSHI SHAHU COLLEGE OF PHARMACY, BULDHANA</b>							
RUN BY DWARKA BAHUDDSHIYA GRAMIN VIKAS FOUNDATIONS, BULDHANA							
ANNEXURE "A" FOR							
FIXED ASSETS							
As On 31st March 2018							
Sr.No.	Particulars	Opening Balances	Addition/ Deductions	Total	Rate	Dep. Provided	Closing Balances
1	Computer	1264767.00	442800.00	1707567.00	25%	426892.00	1280675.00
2	Furniture	1608396.00	509791.00	2118187.00	10%	211819.00	1906368.00
3	Generator	383820.00	0.00	383820.00	10%	38382.00	345438.00
4	Invertor	63620.00	0.00	63620.00	10%	6362.00	57258.00
5	Library Books	1613659.00	235572.00	1849231.00	25%	462308.00	1386923.00
6	Machinery & Equipment	5080698.00	2013208.86	7093906.86	10%	709390.00	6384516.86
7	Instrument	875966.00	0.00	875966.00	10%	87597.00	788369.00
8	Software	150000.00	0.00	150000.00	-	0.00	150000.00
9	CCTV Camera	248904.00	250980.00	499884.00	10%	49988.00	449896.00
10	Sport Equipment	67542.00	0.00	67542.00	0%	0.00	67542.00
<b>Total Rs..</b>		<b>11357372.00</b>	<b>3452351.86</b>	<b>14809723.86</b>		<b>1992738.00</b>	<b>12816985.86</b>
Date :- 05.05.2018							
Place :- Khamgaon							
		<b>S. B. BAFNA &amp; CO.</b> <b>CHARTERED ACCOUNTANTS</b>  <b>S. B. BAFNA</b> <b>Mem No. 15260.</b>					